

Proposed Budget

Merrimack Village

For the period beginning July 1, 2020 and ending June 30, 2021 Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Wolfgam von Schoon	Commissioner	Wolfran von Schwen
JOSEPH M. COMIER	CE CONTRACTOR OF THE CONTRACTO	Joseph W. Corner
Kenneth Ayers	11	Offeneth an
	A-By F Suda Rock V wester from words that Albertal beautiful stable at the action of the second state of t	
	s - Markhan sa itan sa manasa santa manasa kan dan sa marka sa marka sa	
	radiol (file of the separty and radional control that the the complete distribution where entirely have a complete as 1,000 to	
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The state of the s	etenspeksytentyttel en med oppel kyrd i en edgred sængen skængsy pegalame och elvelyg i den en mage	
Cong. Co. (All States for States and States	m paragram an sanghay ingga pangrangga pangrangga na pangrangga kangrangga kangrangga kangga pangga kangga par	
Total complete and strangers of the color and a sector field and an experience of the color and a sector field and a sector fie	Milita Milita da Sangara, Kipina kaman in alifa El San El Paramon, ma parte El a deligia de cara e e e e e esp Na	
PROFESSION TO THE STORY AND REAL ASSESSMENT TO STORY AND ASSESSMENT ASSESSMEN	t it. His kim kandusa ndi ndit digili sagan) - nga kitig gangandan nga kepal diguna kan kaping paga paga paga	
THE STATE OF THE S	e motives to be modele and and and and a second and a second and a second and a second and and a second a second and a second a second and a second	**
and the property of the proper	ktaliistis parmi kisi kaissal elem ääniresi aankalainen kansis elem espekinja (siykeyle) elem kisistis kansis	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:/ https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2020 MS-636

Appropriations

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Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Proposed Appropriation endi	s for period ng 6/30/202
					(Recommended) (Not Recom	
General Gov	/ernment	reach Marie Phariteconne (Albert Art and Art a	tember op med general over At more at the at the Annie At	للمنصوبة والمراجع والمستوالية والمستوالية والمستوانية في والمواقع المستوالية والمستوانية والمستوانية والمستوانية	g (Martinger), dan dari A. Million Santon dan Santon dan dan dan personan dan personan dan dan dan dan dan dan	مهميون المرابعة مع مؤسف معمقة ما يع المساور الكمار
0000-0000	Collective Bargaining	and the first own has need supplementer as the	\$0	\$0	\$0	\$0
4130-4139	Executive	ile physiologica illus, physiologica, physiologica (100 program).	\$0	\$0	\$0	\$(
4140-4149	Election, Registration, and Vital Statistics	erinde die dermen voorwerken in het enderde voorwer	\$0	sanorana menungan pangan pangan pengangan pengangan \$0	en de l'accession de la company de la compan	**************************************
4150-4151	Financial Administration	EA MILES EN ALBERT HUMING STATE OF	\$0	\$0	\$0	\$(
4152	Revaluation of Property	e (kanamatanya) katang begatanen	\$0	nation to the Commission of th	x precine representation de management sobre en la colonida de management de constant de management de la colonida del colonida de la colonida de la colonida de la colonida del colonida de la colonida de la colonida del colonida del colonida del colonida de la colonida del colo	\$1 \$1
4153	Legal Expense	and an extend on America Co. at 8 Autom	\$0	\$0	\$0	\$(
4155-4159	Personnel Administration	the product has the last of th	\$0	\$0	· \$0	\$0
4191-4193	Planning and Zoning	arri, hat daga karan san dan daga kili kilan da alam da an da anda an da a	\$0	\$0	\$0	\$0
4194	General Government Buildings	mi 49 dec), mi 4 vi 1945, a decembre	\$0	\$0	- \$0	\$0
4195	Cemeteries	in had digital and i comment and the first to com-	\$0	\$0	**************************************	\$0
4196	Insurance	A APPAPATATE CASH A STEPLE A BANKAL AREA AND C	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	elektrik mengan persekatan sebagai dan belangan dan belangan dan belangan belangan dan belangan belangan belang	\$0	\$0	seria de la composition de la composit SO	\$0
4199	Other General Government	Period was discussed in the second	\$0	\$20,000	\$0	\$0
**************************************	General Government Subtotal	والمراجعة	\$0	\$20,000	\$0	\$0
Public Safety	v					
4210-4214	Police	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	**************************************	**************************************	**************************************	\$0
4215-4219	Ambulance	politik golisti med 4 je politika set zimelne vzideji	\$0	\$0	SO	\$0
4220-4229	Fire	unque e e e e e e e e e e e e e e e e e e	\$0	40 \$0	***************************************	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	nde folkling des de la ferre folkling de ferre de gebennete	\$0	\$0	**************************************	\$0
4299	Other (Including Communications)	SWATER MEN CATEROLOGY	\$0	\$0	\$0	\$0
All Collected decrements and all it has been employed as an	Public Safety Subtotal	mode recine here en homene en	\$0	\$0	in contrast we see the rest of the contrast o	\$0
Airport/Aviati	ion Center					
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Virtuality of a state of the st	Airport/Aviation Center Subtotal	т өттөт б-т д жилин менилин ч	\$0	\$0	\$0	\$0
Highways and	d Streets					
4311	Administration	egil komun men i selan sameralanggan men	**************************************	\$0	\$0	***************************************
4312	Highways and Streets	مواد می این این در این این در این این در این در در این در ای	\$0	\$0	\$0	\$0
4313	Bridges	To d + p phillips 30, 33 of Boltonelle (), years for 1, 1, 1, 1, 1	\$0	\$0	\$0	÷0
4316	Street Lighting	inudig en, bi rtaa nd olir leel ba	\$0	\$0	SO	\$0
4319	Other	en list dens til etter til fransk fisteres	\$0	\$0	\$0	\$ 0
APPENDING HEALTH STATE OF THE S	Highways and Streets Subtotal	er antimatika terbah kelambah sebagai	\$0	\$0	Chical Manager to a day in a day in the contract of the contra	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Proposed Appropriat	ions for period iding 6/30/202
		ing M. Moran in	and a second to the second	er flatte have a ser a ver and accomplished which is also be a delice of a least of the complete of the comple	(Recommended) (No	t Recommended
Sanitation	· · · · · · · · · · · · · · · · · · ·	***************************************	ala kan kan ang kan ang mang sa kan ang sa kan ang ang ang ang ang ang ang sa ang sa ang sa ang sa ang ang ang	nothered to conscipt or the sector of the se	ikk in mineram igan kengaman ancam in menanam at pada pinjagang sekada pinjagan kendalang injagan berahang	Andrews & Electric Annews (Friday of the Street County Address)
4321	Administration	عرب المعارضة	\$0	\$0	\$0	\$(
4323	Solid Waste Collection ***PY-PRINTED FOR THE ACCOUNT OF THE PRINTED AND THE PARTY OF THE PARTY	nykhorinina errekhina eje karigenary endare	\$0	\$0	\$0	\$1
4324	Solid Waste Disposal	estensylvän häuteesylvi sa	\$0	\$0	\$0	\$(
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$1
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$(
4329	Other Sanifation		\$0	\$0	\$0	\$1
	Sanitation Subtotal	and have been found the same assessment they are in	\$0	\$0	\$0	\$1
Water Distrii	bution and Treatment					
4331	Administration	05	\$1,052,538	\$1,297,274	\$1,603,453	. \$(
4332	Water Services	05	\$579,712	\$735,670	\$730,573	\$(
4335	Water Treatment	05	\$837,048	\$982,114	\$1,029,353	\$(
4338-4339	Water Conservation and Other	***************************************	\$0	\$0	\$0	\$(
٧	Vater Distribution and Treatment Subtotal	N. N. 1977-114 EMPTERORIES SP. 44	\$2,469,298	\$3,015,058	\$3,363,379	\$(
Electric						
4351-4352	Administration and Generation	anderstropped (Contrasterad)	\$0	\$0	\$0	\$0
4353	Purchase Costs	with the state of	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	**************************************	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
- Mary Andrews (Mary Andrews A	Electric Subtotal	*** **********************************	\$0	\$0	\$0	\$0
Health						
4411	Administration	OLI, WEEK MARKET AREA WANG	\$0	\$0	\$0	\$0
4414	Pest Control	entrans en erren en en en kan	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	interment herman Process design	\$0	\$0	\$0	\$0
ti Ali fiziki jirinin di kangi alimin di kangi alimin di perjeji fiyo fiyomizi	Health Subtotal	**************************************	\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	nelika. Nig 2002. Njeliki a Sancillovi qerlap	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	ha finkoni, di kermankonduru di nashari namari	4. A distribution of the first in the land of the distribution of the land of	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	ALL NORWALD STATE OF THE STATE	\$0	**************************************	TO SO	**************************************
о Чайжно виба и частупнает на назвитор в неда досуд д досуд д	Welfare Subtotal	APPARAMENTAL SANTAL	\$0	\$0	\$0	\$0
Culture and R	Recreation					
4520-4529	Parks and Recreation	· · · · · · · · · · · · · · · · · · ·	\$0	**************************************	\$0	\$0
4550-4559	Library	genty datagrahusefuhitational dest dit strongshoon	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	ALL THE PROPERTY OF THE PROPERTY OF	SO	\$0	\$0	\$0 \$0
4589	Other Culture and Recreation	SERVICE OF THE PROPERTY OF THE	\$0	SO	φυ \$0	\$0 \$0



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Appropriations

and to be the Property and the Control of the Contr			Expenditures for	Appropriations	وما والمرابعة وا	والمحاولة والمرافقة والمرافقة والمرافئة والمرافئة والمساولة والمرافقة والمرافقة والمرافقة والمرافقة والمرافقة
Account	Purpose	Article		for period ending 6/30/2020	Proposed Appropriation en	ons for period ding 6/30/202
					(Recommended) (Not	Recommende
Conservation	n and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$(
4619	Other Conservation		\$0	\$0	\$0	\$
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$
4651-4659	Economic Development	MACE WESTERN DRIVEN STREET FOR	\$0	\$0	\$0	\$
rady (rada is definishen en er er industria enegen et in redis	Conservation and Development Subtotal	iliand (videnmy) witzer z perm www.	\$0	\$0	\$0 \$0	\$
Debt Service		gaceste sporter and security	ally for the Journ Will 1 at the list of the makes of the light and of the large of the depth on an antisplant agree by lower of	ne'l yekiligi, h haji igilig alamingiyi in ne'da Yapayanan ke kilo jim ine yanan silikin ne da masanaya ya yan ma		formatively promotive provides the state of
4711	Long Term Bonds and Notes - Principal	05	\$444,106	\$447,714	\$451,393	\$
4721	Long Term Bonds and Notes - Interest	05	\$187,507	\$522,060	\$155,264	\$
4723	Tax Anticipation Notes - Interest	THE RESERVE THE PROPERTY OF THE PARTY OF THE	\$0	\$0	\$0	\$
4790-4799	Other Debt Service	ere constructed aberes, three between	\$0	\$0	\$0	2
	Debt Service Subtotal		\$631,613	\$969,774	\$606,657	\$
Capital Outla		a managan salahin kang ang kangan dan bandar jangkan		and the state of t		was by the manager and the manager as a second
4901	Land	processy; maj ilomprojene mondominatoris;	\$0	\$0	\$0	\$
4902	Machinery, Vehicles, and Equipment	05	\$39,626	\$215,500	\$147,000	\$
4903	Buildings		\$0	\$0	\$0	\$
4909	Improvements Other than Buildings		\$19,547	\$14,500,000	\$0	\$
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Capital Outlay Subtotal		\$59,173	\$14,715,500	\$147,000	\$
Operating Tra	ansfers Out	systema, myses light broads, fallens formerk gereitge service	dangakkingani kiya njolga molymyin jokajoki yiya katol (o'raya) iyaka gaba	onlysisk kultura ett skussentiva kalland skå-red vykklatte pagså syksik skøles sk	occompanient no posta in practical de como de positivo por proposa de April 2007, por la filipa de la como de positivo por proposa de April 2007, por la filipa de la como de positivo por proposa de la como de positivo por proposa de la como de positivo por la como de positivo porta de positivo por la como de positivo por la como de positivo porta de positivo por la como del positivo por la como de positivo porta del positivo porta de positivo porta del positivo porta de positivo porta de positivo porta del positivo porta de positivo porta del pos	- The state of the
4912	To Special Revenue Fund	place for Recording to the colonial as	\$0	\$0	\$0	\$
4913	To Capital Projects Fund		\$0	\$0	\$0	\$
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$
4914W	To Proprietary Fund - Water	Acres de la Contraction de la	\$0	\$0	\$0	\$
4918	To Non-Expendable Trust Funds	o. were tried house	\$0	\$0	\$0	\$
4919	To Fiduciary Funds		\$0	\$0	\$0	\$i
inda artega zer yenerek zanezarenik ezituzak erek erek	Operating Transfers Out Subtotal	en fan eerste sook fan met of fan een op de	\$0	\$0	\$0	**************************************
Letter Security of A Missing at Seath States Selections, by America	Total Operating Budget Appropriations	и бил «Милене» («Лене» (Ментендеру»	orient helitoihel. A dhearaile eanin a healasan rinn a healasan an healasan dhearain a	POPENSITY BENNETIC A BOOK A VALUE A VALUE OF A VALUE OF THE VALUE OF A VALUE	\$4,117,036	\$0



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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations endin	for period g 6/30/2021
			(Recommended) (Not Rec	commended)
4915	To Capital Reserve Fund	07	\$215,750	\$0
		Purpose: The MVD's Board of Commissioners adopted a Sys	stem	
4915	To Capital Reserve Fund	08	\$500,000	\$0
n Ching a pharedonyle is given expe	las et salves desploye y rypopolitatiquir e mai antipromptamingsaltique qualificaçõe desseçõe de develor (e, c	Purpose: The purpose of this article is to use a portion of	О оби выболениемия из битоми, ин оконо переводующего учествення и политирация учествення в подательной выполнен	organi en ittisti galistici ing italegalis
rand, Minespiladophina Pelmil (Arelet philosophina) (Arelet philosophina)	Total Proposed Sp	pecial Articles	\$715,750	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations f ending	or period 6/30/2021		
			(Recommended) (Not Reco	mmended)		
4199	Other General Government	06	\$20,000	\$0		
	Purpose: RSA 52:4-a states:"Every village district annually					
	Total Proposed Individ	ual Articles	$\$20,\!000$	\$0		



Revenues

Account Taxes	Source	Article		Estimated Revenues for	
Taxes			period ending diodizora	period ending 6/30/2020	period ending 6/30/202
3120	Land Use Change Tax - General Fund		\$0	\$0	\$
3180	Resident Tax		\$0	\$0	\$
3185	Yield Tax		\$0	\$0	\$
3186	Payment in Lieu of Taxes	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$0	\$
3187	Excavation Tax		\$0	\$0	\$
3189	Other Taxes	7.7.	\$0	\$0	\$
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$
9991	Inventory Penalties Taxes Subtotal		\$0 \$0	\$0	
Licenses, P	ermits, and Fees		Ψ	φυ	Ψ
3210	Business Licenses and Permits	erent i sent seleziole del estretto i desi	\$0	***************************************	ned planet a three planematical restaurations are spiral associations as a secure version and planet.
3220	Motor Vehicle Permit Fees		\$0	\$0	r britanisami em est erre im mer mezembel errekenadar anek er besete a besete a besete bez australiez. \$
3230	Bullding Permits	Althorne a recombination of course in con-	\$0	\$0	**** *********************************
3290	Other Licenses, Permits, and Fees	n tri di alamanin'ny fisitr'olony ary any any any any any any	\$0	\$0	**************************************
3311-3319	From Federal Government	nen mende eksem ens emprekse	\$0	namen erroren ar verren erroren errore SO	The state of the s
the attended to the total order and attended to	Licenses, Permits, and Fees Subtotal	andystern material by the principal section of the fact of	\$0	***************************************	A CONTRACTOR OF THE PROPERTY O
State Sourc 3351	es Municipal Ald/Shared Revenues	e die biodry leteralism biograph led	SO	tar k. metalian surgan, rangan kepilangan perjampan perias sampangan perpanyan perjampan pengangan pengangan p \$0	NH amenn e zadane a sader potot da el la el 1944 (en 2014) tendektendek esse and est (el \$
3352	Meals and Rooms Tax Distribution	and engreen properties	ФО ************************************	90 Postantina errene en	PP - PROFESSION PROFES
3353	Highway Block Grant	S ICASONO NEKE A ARRAPATO	SO	Company of the same that it is a second of the same of	en e
3354	Water Pollution Grant	adana at mondo of the contract of the party of	***************************************	management resistant construction of the const	veries de company de c
3355	Housing and Community Development	oeekkenoopis kirjus kaamuslechym	\$0	\$0	\$
3356	State and Federal Forest Land Reimbursement	r e de gris de l'accessor de l'Accessor de Accessor de l'Accessor de Accessor de Accessor de Accessor de Acces	\$0	\$0	**************************************
3357	Flood Control Reimbursement	304/April 1984 1984 1984 1984 1984 1984 1984 1984	\$0	\$0	\$1
3359	Other (Including Railroad Tax)	and the second s	\$0	\$20,000	\$
3379	From Other Governments	ar.k.mid:limenilist.e-re-enegers	**************************************	\$0	\$1
ti garantar jinda ginina filimota ngarga kiti gana jamanina kah	State Sources Subtotal	المرابعة والمرابعة المرابعة ا	\$0	\$20,000	ni 19 ani il 19 il 20 il 1900 i S (
harges for	Services				
3401-3406	Income from Departments	05, 06	\$3,472,033	\$4,004,720	\$3,953,036
3409	Other Charges	ing to pure to pure all requirements of	\$0	\$0	\$
ментор Дантина A часового може у украї	Charges for Services Subtotal	на построи в на применения в н	\$3,472,033	\$4,004,720	\$3,953,036
MARKE OF CITY OF POTARKET	US Revenues CITATION OF THE TRANSPORT O	industrials and definitions regulated a region	бү МК 1 м, (44 М,) цимин буйлай чичин түмү ана аналичка актамына керенин керенин актам	hala filah kerikan kerimban dipanan pendanyan pengang perumpunyan dan menanggan penga	1984年18月1日 - 中国公司 (1985年1987年18月1日 - 1987年18月1日 - 1987年 - 19874年 - 1987年 - 19
*********	Sale of Municipal Property	AAN AMILIA SI MITANISI MARKATAN AMILIA MARKATAN AMILIA MARKATAN AMILIA MARKATAN AMILIA MARKATAN AMILIA MARKATAN	\$15,200	\$0	\$(
dar. dar. jalijalar eritari kalendar kalendar kalendar kalendar kalendar kalendar kalendar kalendar kalendar k	Interest on Investments	05	\$23,514	\$26,000	\$22,000
3503-3509	Other .	05	\$179,548	\$169,612	\$162,000
	Miscellaneous Revenues Subtotal		\$218,262	\$195,612	\$184,000



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Revenues

Account	Source	Article		Estimated Revenues for period ending 6/30/2020	
Interfund (Operating Transfers In	and the state of the land tree	وسمه و الرجوييسية وسن بدوي ساي بينام لوالتانيس كمامات الرجوان مسلك كالإن كذك المحافظة (بالكران كالم	obel var mellem hemmenser it hassan dessenten enner men av en som men mellem het som blede en de betre de betr	Control of the Contro
3912	From Special Revenue Funds	***************************************	\$0	\$0	\$0
3913	From Capital Projects Funds	and a proper of the second	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	EDITA CONTROLLON OF THE STATE OF	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	and print processing as	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	Linkowick and the April 1985 of the Parket State of the Parket Sta	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	and definition of the state of	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	allegen various of december of special to depend to the special specia	\$0	\$0	\$0
3915	From Capital Reserve Funds	AMERICAN DA LESS PROCESSOR DE	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	THE REPORT OF THE PARTY OF THE	\$0	\$0	\$0
3917	From Conservation Funds	CONTRACTOR CONTRACTOR CONTRACTOR	\$0	\$0	\$0
	interfund Operating Transfers in Subtotal	COLUMN TO THE PROPERTY OF THE PARTY.	\$0	\$0	\$0
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	e 4 am en California de la companya	\$0	\$14,500,000	\$0
9998	Amount Voted from Fund Balance	07, 08	\$0	\$0	\$715,750
9999	Fund Balance to Reduce Taxes	man, de repaigne de common de man é les réce	\$0	\$0	\$0
	Other Financing Sources Subtotal	olim te efem et en	\$0	\$14,500,000	\$715,750
ranoviraleza zilensarzielenen skiron	Total Estimated Revenues and Credits	menick ar instantion mismolekssomerus.	\$3,690,295	\$18,720,332	\$4,852,786



Budget Summary

Item	Period ending 6/30/2021
Operating Budget Appropriations	\$4,117,036
Special Warrant Articles	\$715,750
Individual Warrant Articles	\$20,000
Total Appropriations	\$4,852,786
Less Amount of Estimated Revenues & Credits	\$4,852,786
Estimated Amount of Taxes to be Raised	